

**Meeting:** AMESBURY AREA BOARD

**Place:** Winterbourne Glebe Hall, Winterbourne Earls, Salisbury SP4 8HA

**Date:** Thursday 30 May 2013

**Time:** 6.00 pm

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## **COMMUNITY AREA GRANT – APPLICATION FORMS**

**Relating to item 15 on the agenda for the above meeting**



# Agenda Item 15

Grant Applications for Amesbury on 30/05/2013

ID	Grant Type	Project Title	Applicant	Amount Required
70	Community Area Grant	Winterbourne QEII Field replace and refurbish play equipment	Winterbourne Parish Council	£10000
56	Community Area Grant	Larkhill Choral Society CCTV System	Larkhill Choral Society	£179.98
31	Community Area Grant	Great Durnford Cricket Club new gang mower	Great Durnford Cricket Club	£3000
60	Community Area Grant	Langford Parish hall replacement windows.	Langford Parish Hall	£337.50
96	Community Area Grant	Tilshead Village Hall Purchase of Equipment & Damp-Proofing	Tilshead Village Hall Committee	£3,082.50
101	Community Area Grant	St Michaels Primary School Early Years project	St Michaels Primary School Figcheldean	£500
104	Community Area Grant	Erosion at Lords Walk Amesbury	Amesbury Town Council	£5,000

ID	Grant Type	Project Title	Applicant	Amount Required
70	Community Area Grant	Winterbourne QEII Field replace and refurbish play equipment	Winterbourne Parish Council	£10000

**Submitted:** 01/05/2013 12:29:57

**ID:** 70

**Current Status:** Application Submitted

**To be considered at this meeting:**

30/05/2013 Amesbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£5001+

**3. Are you applying on behalf of a Parish Council?**

Yes

**4. If yes, please state why this project cannot be funded from the Parish Precept**

Funding is being provided from the Parish Precept but the cost exceeds the amount available

and the work needs to be done as soon as possible.

**5. Project title?**

Winterbourne QEII Field replace and refurbish play equipment

**6. Project summary:**

Replacement of old and worn log climber with monkey bars and log traverse Replacement of old and worn log and metal slide with a Low Pedestal Slide. Replacement of second hand single baby swing with double baby swing. Replacement of worn and broken floor tiles with wet pour surface. Provision of new cradle swing, roundabout and Zig Zag spinner on new wet pour surface. As a designated Queen Elizabeth II Field in Trust, this will be Winterbourne's lasting legacy from the 2012 Jubilee celebrations and the Olympic Torch run through the village.

**7. Which Area Board are you applying to?**

Amesbury

**Electoral Division**

Bourne and Woodford Valley

**8. What is the Post Code of where the project is taking place?**

SP4 6EW

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2013

**Total Income:**

£25061

**Total Expenditure:**

£23911

**Surplus/Deficit for the year:**

£1150

**Free reserves currently held:**  
**(money not committed to other projects/operating costs)**  
 £6449

**Why can't you fund this project from your reserves:**  
 The reserves are being used to partially fund the project but the total cost is more than is available.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£32592		
Total required from Area Board		£10000		
Expenditure (Itemised £ expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Quotation for Works	31992	Parish Council reserves	yes	6449
Removal of old equipment (in-kind) @ 12 days	600	Section 106 funds	yes	7144
		Landfill Communities Fund		2000
		Fields in Trust grant		6000
		Local fund raising event		399
		Removal of old equipment (in-kind) @ 12 days	yes	600
<b>Total</b>		<b>£32592</b>		<b>£22592</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Amesbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The project is to install and replace items of equipment suitable from the age of 0 to adult. At present very few local children are using the play equipment because it is old, worn and lacks appeal. Together with the current bench seating and easy accessibility of the site for both the able and disabled, local people of all ages and abilities will be able to benefit from relaxing and exercising together in a safe environment. This would continue in perpetuity as the area, now known as Queen Elizabeth II Field Winterbourne has been accepted as a Field in Trust and as such can never be used for any purpose other than as a public playing field and recreation ground. The site is central to the village, has its own car park and the field at the rear of the play area leads through trees to a shallow area of the River Bourne, making it ideal for family picnics. The beneficiaries of the improvements will also include those attending the two primary schools and a Nursery School within a 2 mile radius of the site plus residents of a number of council homes designated for the elderly and a separate retirement complex within a mile of the site. The project will thus bring the community together, building on from the shared Jubilee and Olympic celebrations of 2012.

**14. How will you monitor this?**

The benefit will be obvious from the increased use of the play equipment. Parish Councillors will regularly visit the site to obtain feedback from users of the new equipment. Comments from parishioners will be invited through the village newsletter.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Necessary maintenance and annual inspection of the play equipment is covered from the Parish Council precept.

**16. Is there anything else you think we should know about the project?**

Not applicable

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

Yes I will make available on request evidence of ownership of buildings/land

**And finally...**

Yes The information on this form is correct, that any award received will be spent on the activities specified.

56	Community Area Grant	Larkhill Choral Society CCTV System	Larkhill Choral Society	£179.98
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**Submitted:** 26/04/2013 09:33:01

**ID:** 56

**Current Status:** Application Received

**To be considered at this meeting:**

30/05/2013 Amesbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Larkhill Choral Society CCTV System

**6. Project summary:**

Larkhill Choral Society's concerts are held in local churches where the organist is usually out of sight of the conductor who is positioned close to the front row of seating in the body of the church. A CCTV system to allow the organist to have an unobstructed view of the conductor is an essential requirement for successful prosecution of the choral and orchestral music.

After detailed research a suitable CCTV system (camera with zoom capability and monitor) costing Â£179.98 has been identified as suitable for the task.

**7. Which Area Board are you applying to?**

Amesbury

**Electoral Division**

Durrington and Larkhill

**8. What is the Post Code of where the project is taking place?**

SP4 8QT

**9. Please tell us which theme(s) your project supports:**

Arts, crafts and culture

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2012

**Total Income:**

£7683.00

**Total Expenditure:**

£7944.00

**Surplus/Deficit for the year:**

£260.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£4919.00

**Why can't you fund this project from your reserves:**

We require a reserve of this balance so as to maintain a healthy cash flow to enable monthly payments to soloists, orchestra etc) of around Â£1500 when staging a concert

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£179.98		
Total required from Area Board		£179.98		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
CCTV System	179.98	0	yes	00
Total	<b>£179.98</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**



No

**12. If so, which Area Boards?**

Amesbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Larkhill Choral Society is a charity and has around 50 Choir members who each contribute £120 per year to enable 3-4 concerts per year with orchestra and soloists recruited from within the region and sometimes wider afield. The purpose and objective of the society is to perform concerts showcasing talent of young musicians and soloists and bring music to local people

**14. How will you monitor this?**

The society's management committee has regular monthly/bi-monthly meetings which scrutinises all aspects of the society's activities. Annual reports are submitted to the Charity Commission

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This is a one off purchase of CCTV equipment which will remain in use for many years. There are no running costs.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not**

**be applicable):**

**And finally...**

Yes The information on this form is correct, that any award received will be spent on the activities specified.

31	Community Area Grant	Great Durnford Cricket Club new gang mower	Great Durnford Cricket Club	£3000
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**Submitted:** 17/04/2013 21:34:40

**ID:** 31

**Current Status:** Application Received

**To be considered at this meeting:**

30/05/2013 Amesbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Great Durnford Cricket Club new gang mower

**6. Project summary:**

GDCC is a long established cricket club (founded 1884) with teams entered in local Wednesday and Saturday leagues. Normally self-financing, on a one off basis the club needs to replace a significant capital item, its gang mower

**7. Which Area Board are you applying to?**

Amesbury

**Electoral Division**

Bourne and Woodford Valley

**8. What is the Post Code of where the project is taking place?**

SP4 6AX

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2012

**Total Income:**

£997

**Total Expenditure:**

£891

**Surplus/Deficit for the year:**

£106

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£2,000

**Why can't you fund this project from your reserves:**

A replacement gang mower will cost in excess of £6,000. We only have free reserves of £2,000, with a further £1,000 having been raised in the past two months from individual donations

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£6000		
Total required from Area Board		£3000		
Expenditure		Income		
(Itemised	£	(Itemised	Tick if income	£
expenditure)		income)	confirmed	
Mower	6000	Own reserves		2000
		Donations		1000
		Area Board		3000
		grant		
Total	<b>£6000</b>			<b>£6000</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The local community will benefit from the continuation of the cricket club as it provides a focus for the village of Great Durnford and additionally a sporting facility for other local residents - the team is drawn from players living both within the Woodford Valley and other neighbouring locations, e.g. Boscombe Down. As well as being used for league cricket, the pitch is used for several friendly games specifically for the local community, including youngsters not old enough to play in the league. This is essential to the development of the club.

**14. How will you monitor this?**

This will be monitored by the ongoing day to day activity of the Club - participating in local leagues, hosting of friendly local matches, etc.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

N/A

**16. Is there anything else you think we should know about the project?**

N/A

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not**

**be applicable):**

**And finally...**

Yes The information on this form is correct, that any award received will be spent on the activities specified.

60	Community Area Grant	Langford Parish hall replacement windows.	Langford Parish Hall	£337.50
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**Submitted:** 27/04/2013 11:37:56

**ID:** 60

**Current Status:** Application Received

**To be considered at this meeting:**

30/05/2013 Amesbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Langford Parish hall replacement windows.

**6. Project summary:**

We wish to replace 4 windows with new units to help with energy costs and to prevent problems with condensation and resulting mould damage in parts of the hall were the windows are.

**7. Which Area Board are you applying to?**

Amesbury

**Electoral Division**

Till and Wylde Valley

**8. What is the Post Code of where the project is taking place?**

SP3 4PA

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing  
Recycling and green initiatives  
Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

07/2012

**Total Income:**

£4784.98

**Total Expenditure:**

£4829.64

**Surplus/Deficit for the year:**

£44.66

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£5853.82

**Why can't you fund this project from your reserves:**

As shown by our audited accounts above we use any reserves annually to simply cover our running costs.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£675		
Total required from Area Board		£337.50		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
buy and fit windows	337.50	Fund raising event		337.50
Total	<b>£337.5</b>			<b>£337.5</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Amesbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

All groups using the Hall, youth club, art class, Table tennis club, Lively ladies, Pilates, As well as one off events, coffee mornings RBL dinners, and private hire events.

**14. How will you monitor this?**

Cessations of damp and condensation problems and decrease in heating bills.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Not applicable.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

Yes The information on this form is correct, that any award received will be spent on the activities specified.

96	Community Area Grant	Tilshead Village Hall Purchase of Equipment & Damp-Proofing	Tilshead Village Hall Committee	£3,082.50
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**Submitted:** 14/05/2013 14:11:24

**ID:** 96

**Current Status:** Application Submitted

**To be considered at this meeting:**

30/05/2013 Amesbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

We need to hold reserves for emergencies i.e. the village hall is prone to flooding.

**5. Project title?**

Tilshead Village Hall Purchase of Equipment & Damp-Proofing

**6. Project summary:**

Damproofing hall walls and flooring throughout equipping the kitchen

**7. Which Area Board are you applying to?**

Amesbury

**Electoral Division**

Till and Wylve Valley

**8. What is the Post Code of where the project is taking place?**

SP3 4RY

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:**



**10a. Your Organisation's Finance:****Your latest accounts:**

10/2012

**Total Income:**

£971.13

**Total Expenditure:**

£831.04

**Surplus/Deficit for the year:**

£140.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£8583.63

**Why can't you fund this project from your reserves:**

We need to have funds available for emergencies i.e. the village is prone to flooding. The Landfill Communities Fund requires that a 3rd Party Contribution is made and we would want to utilise Â£1666.00 from any money granted by Amesbury Area Board to enable us to receive Â£15,000 funding from the Landfill Communities Fund. They require that a contribution of 11.11% is made towards any funding that they give (Explanatory letter available from the Landfill Communities Fund)

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£6,165.00		
Total required from Area Board		£3,082.50		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Steel Cabinet	327.00	Fundraising	yes	3,082.50
3 Drawer Steel Cabinet	367.00			
Steel Double Sink	778.00			
Wide Larder Fridge	329.00			
Wall Boiler	381.00			
Water Heater	Â£197			
Rinse Spray Tap	Â£129			
Steel Work	196.00			

Table

Damproofing  
floors 1795.00

3rd Party  
Contribution 1666.00

Total **£5839** **£3**

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Amesbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

This project will benefit the whole community in Tilshead and the wider community. It will ensure that the hall continues to be the much needed hub that it is and provide a first class facility for many different events which raise the community spirit and sense of well being for people of all ages. A place where the local community can meet and work together which makes for healthier more inclusive communities. (Item 12, 3.6 of the Community Plan Update June 2012) The hall is the vital hub which provides many social events for the residents of Tilshead and surrounding communities which helps long standing residents and newcomers to get together and make friends creating stronger more resilient communities (Amesbury Strategic Plan 2006-2016) The hall is also used by the school for music lessons, dancing, exams etc.

**14. How will you monitor this?**

Success will be measured by the number of people attending events, fundraisers and also with feedback from the Village Newsletter. We will print a survey in the Newsletter. Also the number of hiring's of the hall will indicate success. We will also seek feedback at our numerous different events.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Our project will be completed by mid September utilising the funding from Amesbury Area Board, Landfill Communities Fund and Awards for All and monies from fundraising.

**16. Is there anything else you think we should know about the project?**

N/A

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2

quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

Yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

Yes I will make available on request evidence of ownership of buildings/land

Yes I will make available on request the relevant planning permission for the project.

Yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

Yes The information on this form is correct, that any award received will be spent on the activities specified.

101	Community Area Grant	St Michaels Primary School Early Years project	St Michaels Primary School Figheldean	£500
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**Submitted:** 15/05/2013 18:33:46

**ID:** 101

**Current Status:** Application Submitted

**To be considered at this meeting:**

30/05/2013 Amesbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

St Michaels Primary School Early Years project

**6. Project summary:**

St Michaels primary is a very small local school in Figcheldean. This year its numbers for reception class are at only 13. It is believed that one of the reasons why this may be is because of the lack of facilities in this department. A grant would provide new learning resources to the school that would not only hopefully help increase numbers but also help to improve the educational resources to the current children attending this lovely school.

**7. Which Area Board are you applying to?**

Amesbury

**Electoral Division**

Bulford Allington and Figcheldean

**8. What is the Post Code of where the project is taking place?**

sp4 8jt

**9. Please tell us which theme(s) your project supports:**

Children & Young People

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2013

**Total Income:**

£428353.67

**Total Expenditure:**

£415381.59

**Surplus/Deficit for the year:**

£14614.78

**Free reserves currently held:**

(money not committed to other projects/operating costs)

£0

**Why can't you fund this project from your reserves:**

As a school our reserves are very limited. We simply do not have the funding available to provide the new equipment that is very much needed. What little surplus we do have is to be carried over to next year's budget to fund a new special needs staff member. We currently do not hold any free reserves.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£500		
Total required from Area Board		£500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Sand table	360			
outdoor clipboards	50			
balancing steps	75			
cd books	15			
<b>Total</b>	<b>£500</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Amesbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The people that will benefit from the funding are all of the local children that wish to attend St Michaels Primary School in the future and all those in reception/year 1 that already do so. In addition to this it will benefit the armed forces regiments that are preparing to locate in larkhill and Bulford over the coming years who will be searching for schools for their children. We are one of very few reception years with space left to take more children. With some funding we could really make a difference to what we can offer these children.

**14. How will you monitor this?**

I will look at current yearly figures of children attending or set to attend St Michaels primary and anticipate that numbers for future years will increase as currently when parents are looking around, compared to what other schools offer, this department is behind.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We will not need to do this.

**16. Is there anything else you think we should know about the project?**

na

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

Yes I will make available on request evidence of ownership of buildings/land

Yes I will make available on request the relevant planning permission for the project.

Yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

Yes The information on this form is correct, that any award received will be spent on the activities specified.

104	Community Area Grant	Erosion at Lords Walk Amesbury	Amesbury Town Council	£5,000
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**Submitted:** 17/05/2013 12:23:29

**ID:** 104

**Current Status:** Application Submitted

**To be considered at this meeting:**

30/05/2013 Amesbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

Yes

**4. If yes, please state why this project cannot be funded from the Parish Precept**

2013/14 budgeted amount for POS/Lords Walk was agreed in January. At this point, the full extent of the project was not realised. Work needs to take place this summer to ensure the problem does not worsen even more this coming winter.

**5. Project title?**

Erosion at Lords Walk Amesbury

**6. Project summary:**

The river bank in Lords Walk is eroding and needs work to secure the bank. There are now four affected areas. If work is not carried out, the river walk, open to the public, will soon be impassable. The current recommendation is to use timber post and backfill with chalk. For the worst location it is recommended that old tree trunks (on site) be cut and secured in the river, to backfill with hard material and to lay a pipe to allow water through to the stream at the rear. The whole path is to be reinstated.

**7. Which Area Board are you applying to?**

Amesbury

**Electoral Division**

Amesbury West

**8. What is the Post Code of where the project is taking place?**

SP4 7DW

**9. Please tell us which theme(s) your project supports:**

Countryside, environment and nature

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2013

**Total Income:**

£903216

**Total Expenditure:**

£329006

**Surplus/Deficit for the year:**

£574210

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£319651

**Why can't you fund this project from your reserves:**

Reserves include the 'surplus for the year' figure. Amesbury is a growing town with land and buildings being transferred to the town council in the near future and reserves are earmarked in readiness for specific future projects. This grant will be match-funded by the town council.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£15,000		
Total required from Area Board		£5,000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
contractor	15,000	Town Council budget		5,000
		Town Council Reserve		5,000
Total	<b>£15</b>			<b>£10</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The project will benefit all members of the community. Lords Walk is used by both local people and visitors to the town. It is one of the few green areas in Amesbury where people can take a leisurely walk, exercise their dog, or jog to keep fit. It is also used by fishermen. This stretch of river is used each year for the Rotary Club's Duck Race. There is a circular



route, using the top bank Lords Walk and the river walk. The river walk is under threat of becoming impassable due to the problem with erosion, and complaints have already been received from residents who use it on a regular basis.

**14. How will you monitor this?**

There is a Lords Walk Interest Group, who keep the Town Council informed of issues regarding the area.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This is a one-off project. It is hoped that once repairs have been carried out, there will be no further problems. However, future budgets/reserves will take possible recurrences into account.

**16. Is there anything else you think we should know about the project?**

n/a

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

Yes I will make available on request evidence of ownership of buildings/land

**And finally...**

Yes The information on this form is correct, that any award received will be spent on the activities specified.

